

Verification of 2020 Statistical Data

Includes 2022 Mission Share Estimate (assuming no change in the 2022 Benevolence Factor)

Church: Acme UMC, Anytown (#9876)

Charge: Acme Charge

District: Central Maryland

		2018 Stats Data	2019 Stats Data	2020 Stats Data
Table 1: Membership / Attendance		Line #	# People	# People
New Members received by Profession of Christian Faith		2a + 2b	7	10
Average attendance at all weekly worship services		10	150	145
Table 2: Mission Expenses (not included in Mission Share Calculation)			Dollars (\$)	Dollars (\$)
UMC CAUSES: Paid DIRECTLY to UMC related institutions and causes		48a	\$ 1,000	\$ 500
MISSIONS / MINISTRY COSTS: Direct costs and applicable utility expenses		48b	\$ -	\$ -
NON-UMC CAUSES: Paid DIRECTLY to non-UMC benevolent / charitable causes		49	\$ 21,117	\$ 19,500
Table 2: Compensation, Housing, Staff, Program & Operating Expense				
Base compensation paid/for <u>Lead/Senior</u> Pastor		53a	\$ 64,890	\$ 71,890
Base compensation paid/for all <u>Associate</u> Pastors and other pastoral staff		53b	\$ -	\$ -
Base compensation paid/for any Deacons <u>not included in</u> 53a or 53b		53c	\$ -	\$ -
Table 2: Housing Benefits				
Housing benefits paid to/for <u>Lead/Senior</u> Pastor		55a	\$ 19,866	\$ 19,866
Housing benefits paid/for all <u>Associate</u> Pastors and other pastoral staff		55b	\$ -	\$ -
Housing benefits paid/for any Deacons <u>not included in</u> 55a or 55b.		55c	\$ -	\$ -
TOTAL housing benefits (Lines 55a+55b+55c)		55	\$ 19,866	\$ 19,866
HOUSING CALCULATION FOR MISSION SHARE				
2017 and 2018: When Line 55 is		2019: When Line 55 is		
- Less than \$7,000, use L55 amount		- Less than \$7,400, use L55 amount		
- Between \$7,000 and \$19,866, then \$7,000		- Between \$7,400 and \$20,263, then \$7,400		
- Greater than \$19,866, then L55 - \$12,866		- Greater than \$20,263, then L55 - \$12,863		
		55 Calc	\$ 7,000	\$ 7,000
Total paid to/for persons in 53a-c for Accountable reimbursements		56	\$ 6,000	\$ 7,000
Total paid to/for persons in 53a-c for Other cash allowances (non-accountable)		57	\$ -	\$ -
Total amount paid in salary and benefits for all other church staff & Diaconals		60	\$ 89,516	\$ 99,300
Total amount spent for local church program expenses		61	\$ 85,961	\$ 82,489
Total amount spent for local church operating expenses		62	\$ 104,243	\$ 128,521
Table 3: Income				
Equitable Compensation, Support and/or Grants from BWC		69a + 69b	\$ -	\$ -
2022 MISSION SHARE ESTIMATE (Based on 2019 Statistical Data)				
2021 Mission Share Base: (53a+53b+53c+55Calc+56+57+60+61+62) minus (69a+69b)				\$ 450,572
2021 Benevolence Factor: 2020 rate to used to provide estimate - actual 2021 rate may vary slightly				17.60%
2021 Mission Share Estimate: 2021 Mission Share Base x 2021 Benevolence Factor				\$ 79,301
COMPARISON TO 2021 MISSION SHARE				
2020 Mission Share				\$ 73,251
2020 >>> 2021 Dollars increase/(decrease)				\$ 6,050
2020 >>> 2021 Percentage increase/decrease				8.3%

Missing data in 2017 or 2018 columns may be the result of a re-alignment or merger

Notes: