

Verification of 2021 Statistical Data

Includes 2023 Mission Share Estimate (assuming no change in the 2022 Benevolence Factor)

Church: Acme UMC, Anytown (#9876)

Charge: Acme Charge

District: Central Maryland

		2019 Stats Data	2020* Stats Data	2021 Stats Data
Table 1: Membership / Attendance		Line #	# People	# People
New Members received by Profession of Christian Faith	2a + 2b	7	10	8
Average attendance at all weekly worship services	10	150	145	165
Table 2: Mission Expenses (not included in Mission Share Calculation)		Dollars (\$)	Dollars (\$)	Dollars (\$)
UMC CAUSES: Paid DIRECTLY to UMC related institutions and causes	48a	\$ 1,000	\$ 500	\$ 700
MISSIONS / MINISTRY COSTS: Direct costs and applicable utility expenses	48b	\$ -	\$ -	\$ -
NON-UMC CAUSES: Paid DIRECTLY to non-UMC benevolent / charitable causes	49	\$ 21,117	\$ 19,500	\$ 20,456
Table 2: Compensation, Housing, Staff, Program & Operating Expense				
Base compensation paid/for <u>Lead/Senior</u> Pastor	53a	\$ 64,890	\$ 71,890	\$ 71,890
Base compensation paid/for all <u>Associate</u> Pastors and other pastoral staff	53b	\$ -	\$ -	\$ -
Base compensation paid/for any Deacons <u>not included in</u> 53a or 53b	53c	\$ -	\$ -	\$ -
Table 2: Housing Benefits				
Housing benefits paid to/for <u>Lead/Senior</u> Pastor	55a	\$ 19,866	\$ 19,866	\$ 20,364
Housing benefits paid/for all <u>Associate</u> Pastors and other pastoral staff	55b	\$ -	\$ -	\$ -
Housing benefits paid/for any Deacons <u>not included in</u> 55a or 55b.	55c	\$ -	\$ -	\$ -
TOTAL housing benefits (Lines 55a+55b+55c)	55	\$ 19,866	\$ 19,866	\$ 20,364
HOUSING CALCULATION FOR MISSION SHARE BASE				
For 2019 and 2020: When Line 55 is:	For 2021: When Line 55 is:			
- Less than \$7,400, use L55 amount	- Less than \$7,500, use L55 amount	55 Calc	\$ 7,400	\$ 7,400
- Between \$7,400 and \$20,263, then \$7,400	- Between 7,500 and \$20,364, then \$7,500			
- Greater than \$20,263, then L55 - \$12,863	- Greater than \$20,364, then L55 - \$12,764			
Total paid to/for persons in 53a-c for Accountable reimbursements	56	\$ 6,000	\$ 7,000	\$ 7,000
Total paid to/for persons in 53a-c for Other cash allowances (non-accountable)	57	\$ -	\$ -	\$ -
Total amount paid in salary and benefits for all other church staff & Diaconals	60	\$ 89,516	\$ 79,541	\$ 134,128
Total amount spent for local church program expenses	61	\$ 85,961	\$ 65,324	\$ 87,434
Total amount spent for local church operating expenses	62	\$ 104,243	\$ 86,253	\$ 101,523
Table 3: Income				
Equitable Compensation (69a) + Support and/or Grants from BWC (69b)	69a + 69b	\$ -	\$ -	\$ 10,000
2023 MISSION SHARE ESTIMATE (Based on 2021 Statistical Data)				
2023 Mission Share Base: (53a+53b+53c+55Calc+56+57+60+61+62) minus (69a+69b)				\$ 399,475
2023 Benevolence Factor: 2023 rate to used to provide estimate - actual 2023 rate may vary slightly				17.55%
2023 Mission Share Estimate: 2023 Mission Share Base x 2023 Benevolence Factor				\$ 70,108
COMPARISON TO 2022 MISSION SHARE				
2022 Mission Share**				\$ 62,522
2022 >>> 2023 Dollars increase/(decrease)				\$ 7,586
2022 >>> 2023 Percentage increase/decrease				12.1%

Possible Line 61 error
Increasing Mission Share

* Due to the impact of COVID-19, some expenses in 2020 may be lower than average.

Notes: ** 2022 Mission Share was calculated using the average Mission Share Base for 2018 (not shown), 2019 and 2020.