

**Verification of 2022 Statistical Data**

Includes 2024 Mission Share Estimate (assuming no change in the 2024 Benevolence Factor)

**Church:** Acme UMC, Anytown (#9876)

**Charge:** Acme Charge

**District:** Central Maryland

		2020*	2021*	2022
		Stats	Stats	Stats
		Data	Data	Data
		Dollars (\$)	Dollars (\$)	Dollars (\$)
<b>Table 2: Mission Expenses (not included in Mission Share Calculation)</b>				
UMC CAUSES: Paid DIRECTLY to UMC related institutions and causes	48a	\$ 1,000	\$ 500	\$ 700
MISSIONS / MINISTRY COSTS: Direct costs and applicable utility expenses	48b	\$ -	\$ -	\$ -
NON-UMC CAUSES: Paid DIRECTLY to non-UMC benevolent / charitable causes	49	\$ 21,117	\$ 19,500	\$ 20,456
<b>Table 2: Compensation, Housing, Staff, Program &amp; Operating Expense</b>				
Base compensation paid/for <u>Lead/Senior</u> Pastor	53a	\$ 64,890	\$ 71,890	\$ 71,890
Base compensation paid/for all <u>Associate</u> Pastors and other pastoral staff	53b	\$ -	\$ -	\$ -
Base compensation paid/for any Deacons <u>not included in</u> 53a or 53b	53c	\$ -	\$ -	\$ -
<b>Table 2: Housing Benefits</b>				
Housing benefits paid to/for <u>Lead/Senior</u> Pastor	55a	\$ 20,263	\$ 20,364	\$ 21,394
Housing benefits paid/for all <u>Associate</u> Pastors and other pastoral staff	55b	\$ -	\$ -	\$ -
Housing benefits paid/for any Deacons <u>not included in</u> 55a or 55b.	55c	\$ -	\$ -	\$ -
<b>TOTAL housing benefits (Lines 55a+55b+55c)</b>	<b>55</b>	<b>\$ 20,263</b>	<b>\$ 20,364</b>	<b>\$ 21,394</b>
<b>HOUSING CALCULATION FOR MISSION SHARE BASE</b>				
For 2020: When Line 55 is:	For 2021: When Line 55 is:	For 2022: When Line 55 is:	55 Calc	
- Below \$7,400: Line 55 amount	- Below \$7,500: Line 55 amount	- Below \$8,500: Line 55 amount	\$ 7,400	\$ 7,500
- From \$7,400 to \$20,263: \$7,400	- From \$7,500 to \$20,364: \$7,500	- From \$8,500 to \$21,394: \$8,500		
- Above \$20,263: Line 55 - \$12,863	- Above \$20,364: Line 55 - \$12,864	- Above \$21,394: Line 55 - \$12,894		\$ 8,500
Total paid to/for persons in 53a-c for Accountable reimbursements	56	\$ 6,000	\$ 7,000	\$ 7,000
Total paid to/for persons in 53a-c for Other cash allowances (non-accountable)	57	\$ -	\$ -	\$ -
Total amount paid in salary and benefits for all other church staff & Diaconals	60	\$ 89,516	\$ 79,541	\$ 134,128
Total amount spent for local church program expenses	61	\$ 85,961	\$ 65,324	\$ 87,434
Total amount spent for local church operating expenses	62	\$ 104,243	\$ 86,253	\$ 101,523
<b>Table 3: Income</b>				
Equitable Compensation (69a) + Support and/or Grants from BWC (69b)	69a + 69b	\$ -	\$ -	\$ 10,000
<b>2024 MISSION SHARE ESTIMATE (Based on 2022 Statistical Data)</b>				
2024 Mission Share Base: (53a+53b+53c+55Calc+56+57+60+61+62) minus (69a+69b)				\$ 400,475
2024 Benevolence Factor: 2023 rate to used to provide estimate - actual 2023 rate may vary slightly				17.55%
<b>2024 Mission Share Estimate:</b> 2024 Mission Share Base x 2024 Benevolence Factor				<b>\$ 70,283</b>
<b>COMPARISON TO 2023 MISSION SHARE</b>				
2023 Mission Share				\$ 62,522
2023 >>> 2024 Dollars increase/(decrease)		<b>Possible Line 61 error Increasing Mission Share</b>		\$ 7,761
2023 >>> 2024 Percentage increase/decrease				12.4%

\* Due to the impact of COVID-19, some expenses in prior years may be lower than average.

Notes: