

**2019 BWC Utility Expense Calculator -- Building Use for Mission and/or Outreach Activities  
as well as church use by Community Groups (ex. Boy Scouts, A.A. etc.)**

Building Utilities Eligible for Mission / Outreach Expenses*	
* Do NOT include Parsonage	
Enter 2019 Electric Expense	
Enter 2019 Oil/Gas Expense	
Enter 2019 Water/Sewer Expense	
Enter 2019 Phone/Internet Expense	
<b>TOTAL 2019 Bldg Utility Expenses</b>	<b>\$0</b>

Box 1  
(Stats W1.2a)

Box 2  
(Stats W1.2b)

Box 3  
(Stats W1.2c)

Box 4  
(Stats W1.2d)

Box 5  
(Stats W1.2)

Calculated Mission / Outreach Utility Expense Totals	
#1 Utility Expense (---)	\$0
#2 Utility Expense (---)	\$0
#3 Utility Expense (---)	\$0
All Other Utility Expenses	\$0
<b>TOTAL Mission / Outreach Utility Expense</b>	<b>\$0</b>

Box 7  
(Stats W1.3a)

Box 8  
(Stats W1.3b)

Box 9  
(Stats W1.3c)

Box 10  
(Stats W1.3d)

Box 11  
(Stats W1.3)

Enter Total Square Footage of Building*	
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Box 6  
(Stats 36SF)

#	Organization / Activity	Room Name (Optional)	Sq. Footage	Hours Per Week	Weeks Per Year	Utility Expense
1						
2						
3						
4						
5						
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8						
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20						
21						

SAMPLE ONLY  
USE EXCEL WORKSHEET  
FOR STATS

#	Organization / Activity	Room Name (Optional)	Sq. Footage	Hours Per Week	Weeks Per Year	Utility Expense
22						
23						
24						
25						
26						
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SAMPLE ONLY  
 USE EXCEL WORKSHEET  
 FOR STATS

#	Organization / Activity	Room Name (Optional)	Sq. Footage	Hours Per Week	Weeks Per Year	Utility Expense
58						
59						
60						
61						
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64						
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SAMPLE ONLY  
 USE EXCEL WORKSHEET  
 FOR STATS

#	Organization / Activity	Room Name (Optional)	Sq. Footage	Hours Per Week	Weeks Per Year	Utility Expense
94						
95						
96						
97						
98						
99						
100						

Utility expenses associated for each group/activity are calculated by first determining the church's average hourly utility costs (per square foot), then mutiplying this amount by the number of hours that each mission/outreach activity takes place in the rooms (square footage) specified.

SAMPLE ONLY  
 USE EXCEL WORKSHEET  
 FOR STATS